

GM REPORT

UPDATE GMH ASSISTANCE

GMH Assistance Update

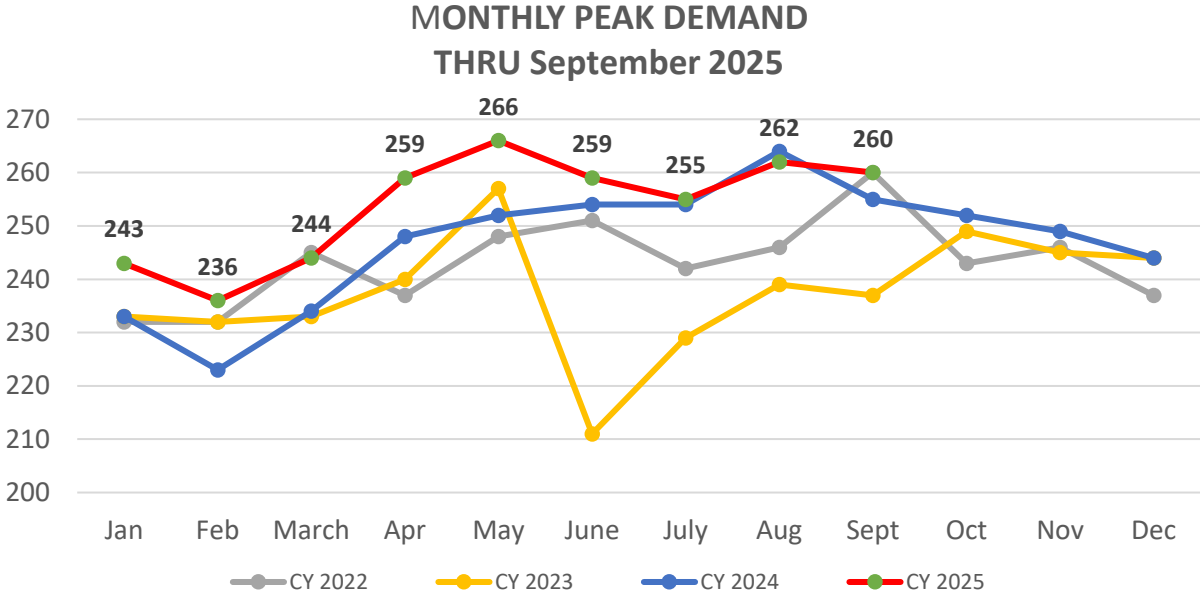
- Plan:
 - Meet with GMH to agree on action plan
 - GMH to provide approval to proceed and delegation to procure
 - DOA to certify funds and release funds
 - GPA to procure and complete as project lead
- Target Bid Date
- Delivery Date
- Completion Date
- CIP Appropriation: **\$5,000,000** **Project Completion**
 - Auto Transfer Switch: 1,170,061 180days
 - Load Center Change Out: 817,961 180days
 - 1.6MW Standby Generator: 738,426 Nov 2026
- Total: **\$2,726,448**
- Balance: **\$2,273,552**
- Other Projects to be Discussed



General Manager's Report

Reserve Margin Forecast for November 2025:

Targeted Available Capacity:	293MW
Projected Demand:	260MW
Anticipated Reserve Margin:	33MW
Interruptible Load Availability:	8MW
Navy Assistance (Orote):	6MW
Total Reserves:	47MW



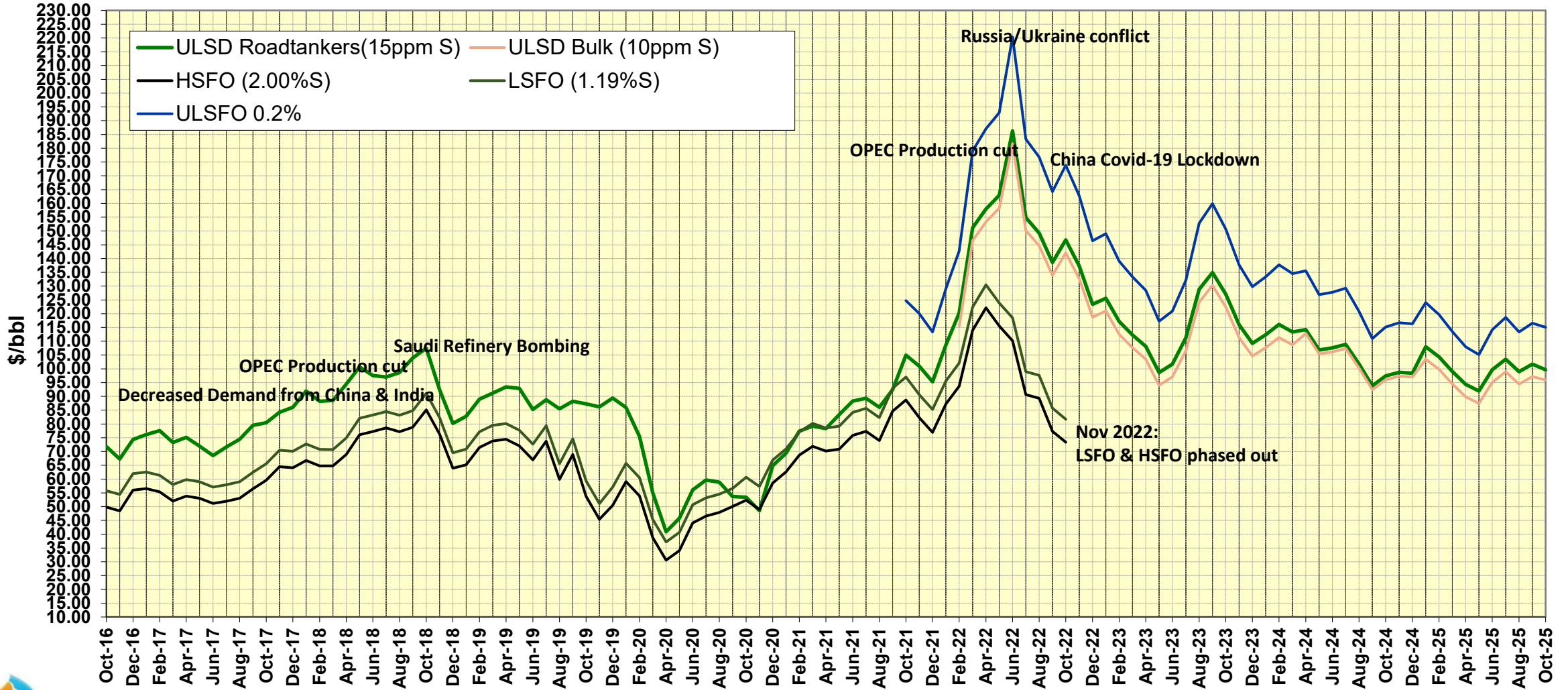
General Manager's Report

GPA Fuel Landed Cost (per barrel as of October 21, 2025)

ULSRFO 0.2% \$115.11

USLD Bulk \$95.93

Fuel Prices (Landed Cost) - Progressive Chart



General Manager's Report

DSM Online Report – SEPTEMBER 2025

ONLINE COUNTS

Month	ALL			COMMERCIAL			RESIDENTIAL		
	Applications	Equipment	Rebates	Applications	Equipment	Rebates	Applications	Equipment	Rebates
FY-2022*	696	981	\$ 196,075	7	12	\$ 1,950	689	969	\$ 194,125
FY-2023	5,721	7,992	\$ 1,621,850	67	101	\$ 19,350	5,654	7,891	\$ 1,602,500
FY-2024	5,304	7,496	\$ 1,522,600	81	114	\$ 34,400	5,223	7,382	\$ 1,488,200
Oct-24	503	755	\$ 150,725	9	14	\$ 4,150	494	741	\$ 146,575
Nov-24	340	483	\$ 100,000	1	1	\$ 100	339	482	\$ 99,900
Dec-24	468	693	\$ 139,325	5	11	\$ 2,050	463	682	\$ 137,275
Jan-25	472	693	\$ 141,050	1	2	\$ 600	471	691	\$ 140,450
Feb-25	386	524	\$ 109,025	12	15	\$ 4,100	374	509	\$ 104,925
Mar-25	433	583	\$ 116,150	5	5	\$ 2,600	428	578	\$ 113,550
Apr-25	474	654	\$ 129,700	8	18	\$ 4,400	466	636	\$ 125,300
May-25	522	674	\$ 136,850	8	13	\$ 4,850	514	661	\$ 132,000
Jun-25	490	670	\$ 135,600	2	2	\$ 300	488	668	\$ 135,300
Jul-25	504	690	\$ 136,225	4	6	\$ 1,000	500	684	\$ 135,225
Aug-25	483	618	\$ 126,125	8	8	\$ 1,300	475	610	\$ 124,825
Sep-25	452	651	\$ 135,050	9	12	\$ 1,950	443	639	\$ 133,100
TOTAL	17,248	24,157	\$ 4,896,350	227	334	\$ 83,100	17,021	23,823	\$ 4,813,250
Monthly Averages (FY24)	461	641	\$ 129,652	6	9	\$ 2,283	455	632	\$ 127,369



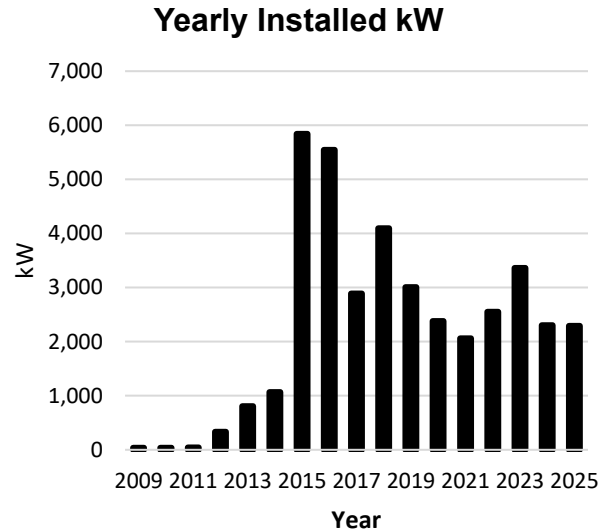
* DSM Online went live on 8/17/22. FY2022 Figures are from 8/17/2022 to 9/30/2022 only.
 Large Commercial, Government, Prepaid, and Inactive accounts are still tracked and processed manually.
 Paper applications are NOT INCLUDED with these counts. Includes denied and pending applications.



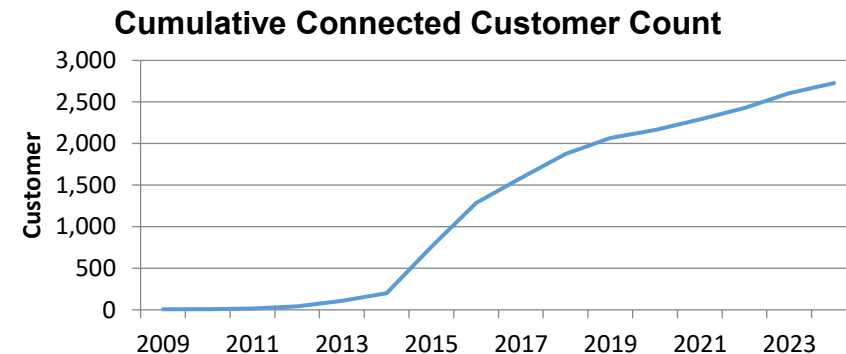
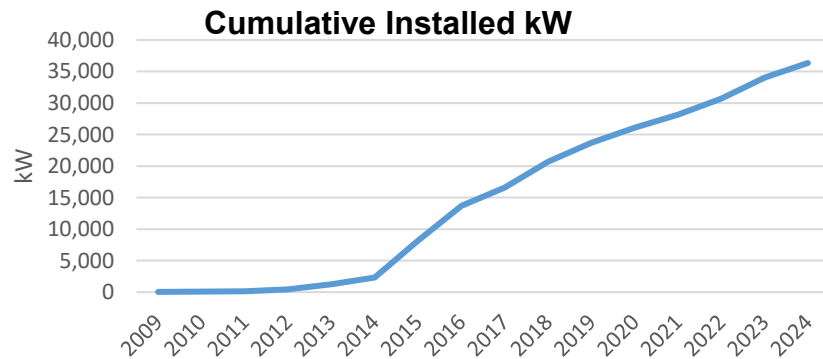
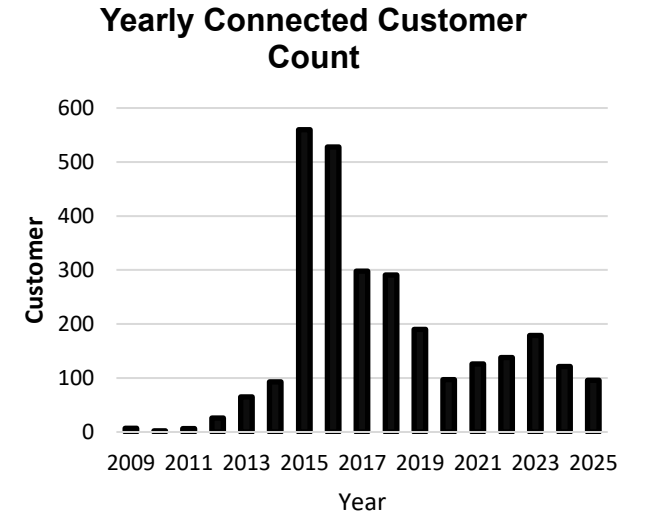
General Manager's Report

Net Metering - September 2025

Installed kW by Year		
Year	Total	Cumulative
2009	39	39
2010	39	79
2011	42	120
2012	335	455
2013	803	1258
2014	1067	2325
2015	5843	8168
2016	5541	13709
2017	2887	16596
2018	4096	20692
2019	3005	23697
2020	2380	26077
2021	2059	28136
2022	2549	30685
2023	3362	34047
2024	2303	36350
2025	2292	38642
Grand Total	38,642	



Customer Count by Year		
Year	Total	Cumulative
2009	7	7
2010	2	9
2011	6	15
2012	26	41
2013	65	106
2014	93	199
2015	560	759
2016	528	1,287
2017	298	1,585
2018	291	1,876
2019	190	2,066
2020	97	2,163
2021	126	2,289
2022	138	2,427
2023	179	2,606
2024	121	2,727
2025	96	2,823
Grand Total	2,823	



General Manager's Report

PUC Update:

Dockets heard and passed for the month of September 2025:

- **Docket No. 25-18** Petition of the Guam Power Authority to Award Contract for Comprehensive Unarmed Uniformed Security Guard Services
- **Docket No. 25-19** Petition of the Guam Power Authority to Approve 5-Month Extension of Performance Management Contract for Combustion Turbine Plants to July 31, 2026
- **Docket No. 25-20** Petition to Approve the Guam Power Authority's Revenue Funded Capital Improvement Project Ceiling Cap for FY2026

Dockets to be heard for the month of October 2025:

- **Docket No. 25-21** Petition of the Guam Power Authority to Approve Construction Change Order to Perform Lead Abatement and Additional Repairs on Tank 1934
- **Docket No. 26-01** Petition for Approval and Authorization for GPA to Renew Property Insurance
- **Docket No. 26-02** Petition of the Guam Power Authority to Approve Phase IV Renewable Energy Acquisition Award to PRG CTI Tanguisson LLC for up to 60MW of Renewable Energy Capacity

Pending Dockets:

- **Docket No. 24-03** Petition to Review 12 GCA § 8502(c)(2)(B) Relative to Net Metering – this docket will not be heard until further notice
- **Docket No. 25-14** Amended Petition of the Guam Power Authority to Adjust the Base Rate

General Manager's Report

Customer Engagement & Community Outreach – National Preparedness Month

- On Saturday, September 27, 2025, Guam Power Authority participated in the Office of Guam Homeland Security and the Office of Civil Defense (OHS-OCD) National Preparedness Month Grand Finale at the Agana Shopping Center.
- This year's theme was "Preparedness Starts at Home," which highlighted the importance of getting back to the essentials of preparedness.
- GPA Safety, T&D and Communications personnel were present at the GPA information booth.
- Safety and Communications staff engaged customers with safety guides and handouts, illustrating electrical safety and how power is restored after tropical storms and typhoons.
- T&D showcased different Personal Protective Equipment (PPE) they use to stay safe while working on the power lines or other power infrastructure. They also explained the importance of reporting downed power lines or any power emergencies.



General Manager's Report

Customer Engagement & Community Outreach – GPA Hybrid Bucket Truck Unveiling

- On Wednesday October 8, 2025, GPA unveiled its new fleet of Hybrid Bucket Trucks-GPA's First Powered Battery lift through a media first event. GPA invited various media outlets which included KUAM, Pacific Daily News, Guam Daily Post, and Glimpses Media.
- GPA General Manager (GM) John M. Benavente, P.E., and Assistant General Manager of Engineering & Technical Services (AGMETS), John J. Cruz, Jr., P.E. spoke about the benefits these new hybrid bucket trucks will bring to the ratepayers. These benefits include reducing fuel use, lowering emissions, and eliminating idling. This results in a cleaner island environment and cost savings to ratepayers.
- Transportation Heavy Equipment Mechanic Supervisor Franklin Taitague and T&D Line Electrician Leader Ryan Hattori led the live demonstration of the bucket trucks by explaining the different parts of the hybrid bucket truck, and the training required for the use of the fleet.
- During the Q&A portion of the event, GPA GM, AGMETS, and Planning and Regulatory Environmental Manager Roland T. Gutierrez Jr., MPA, along with Franklin and Ryan provided responses to different media inquires.



General Manager's Report

Customer Engagement & Community Outreach – Lifestyle and Home Expo

- On Saturday, October 18, 2025, GPA participated in the Life Style and Home Expo which took place at the Micronesia Mall center court. GPA Customer Service, SPORD, and Communications staff engaged with the public at the event.
- Customer Service representatives assisted by having customers enroll in PayGPA and MyEnergyGuam.com customer tools as well as responding to questions they may have about their accounts.
- Communications personnel provided informational guides on energy conservation and efficiency and discussed other tools and programs available for customers. Others that visited the GPA booth were encouraged to follow GPA social media accounts to get information on upcoming outages and current power related news.
- SPORD personnel discussed GPA's home energy audit program, MyEnergyXpert and assisted by walking customers through the online questionnaire. Customers then received customized energy efficiency recommendations for homes.
- After customers signed up for any one of the customer tools or followed GPA's social media platform, they were given the opportunity to spin and receive a promotional item.



General Manager's Report

Ukudu Power Plant Update:

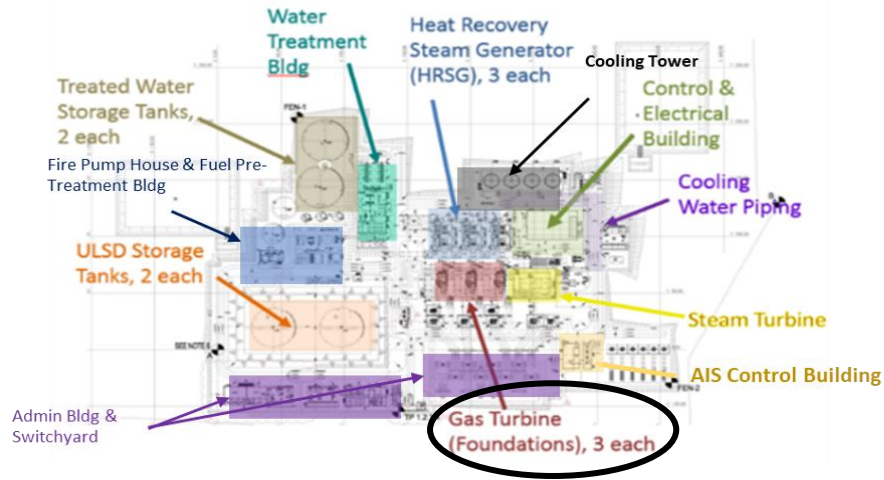
GUP Activities

1. Gas Turbine #3 rotor dismantlement work started on September 2nd, 2025. The rotor was transported via a charter flight and arrived at the manufacturer factory on October 3rd, 2025. Assessment and repair work is underway.
2. The stator for Gas Turbine #3 was repaired and tested from September 22nd – September 26th, 2025.
3. The root cause analysis (RCA) for the damaged STG was completed by the manufacturer and submitted to DUP/GUP and GPA.
4. Major completed work includes:
 1. Installation and termination of emergency lights in the Air Compressor Shelter
 2. Submission of As-built drawings to GPA for review and approval
5. Ongoing work includes:
 1. Manufacturer assessment of actions needed for GT #1 and GT#2.
 2. Natural Gas Pipeline pigging and nitrogen preservation
 3. Repair of GT #3 rotor
 4. Re-treatment of contaminated fuel in ULSD Storage Tank A

Work Area	Progress (%)
Engineering	99.57
Procurement	100
Construction	99.99
Commissioning	72.28
Overall	98.57

General Manager's Report

Ukudu Power Plant Status



Gas Turbine Generator (GTG):

The damaged rotor for GT#3 arrived at the manufacturer factory on October 3rd, 2025. Assessment and repair work is ongoing.



Repair to the GT#3 stator was conducted on-site. Access was controlled during stator winding work

General Manager's Report

Ukudu Power Plant Construction Status

Plant construction is nearly completed at 99.99% complete as of September 30th, 2025.



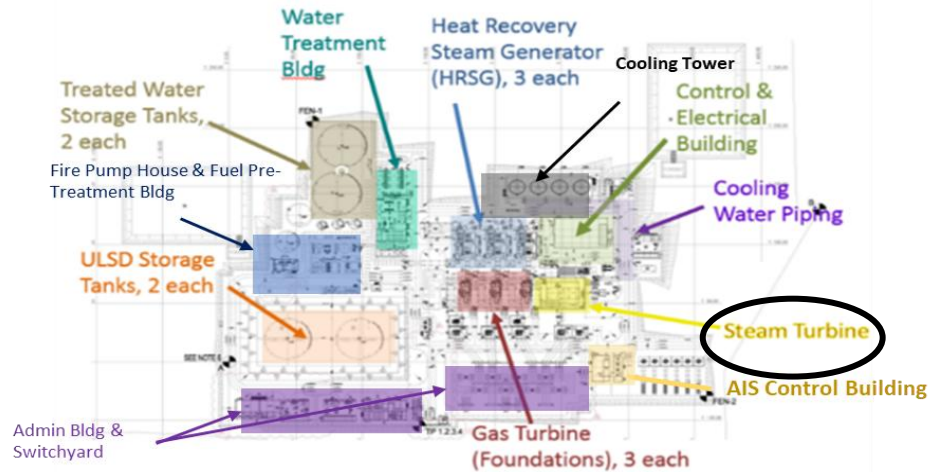
Actual accumulated progress including Engineering, Procurement, Construction and Commissioning:

98.57%

(as of September 30, 2025)

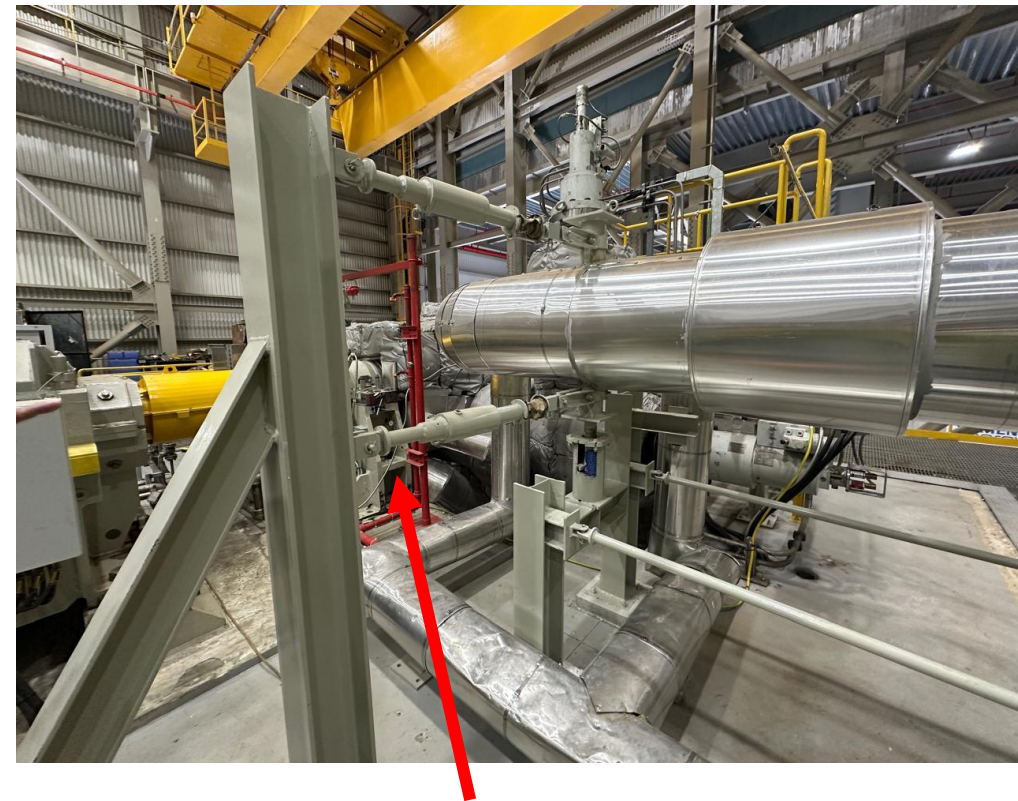
General Manager's Report

Ukudu Power Plant Construction Status



Steam Turbine & Generator:

Damaged STG HP components have been repaired and delivered back on site. STG synchronization achieved on 8/18/25



Modification to pipe supports for unrestricted thermal expansion

General Manager's Report

Ukudu Power Plant Construction Status

Miscellaneous Activities

Offices near staging area have been disassembled



DUP subcontractor (Guam Advance) office area was disassembled



CCTV monitors have been installed in guard shack



General Manager's Report

Fuel Pipeline Construction Status



General Manager's Report

Fuel Pipeline Status

All Pipeline Areas

1. Pipeline Punchlist items are currently being addressed.
2. Natural Gas pipeline pigging and preservation work is ongoing.
3. Of the 4 natural gas pipeline sections, 2 have been successfully cleaned in preparation for nitrogen preservation work.



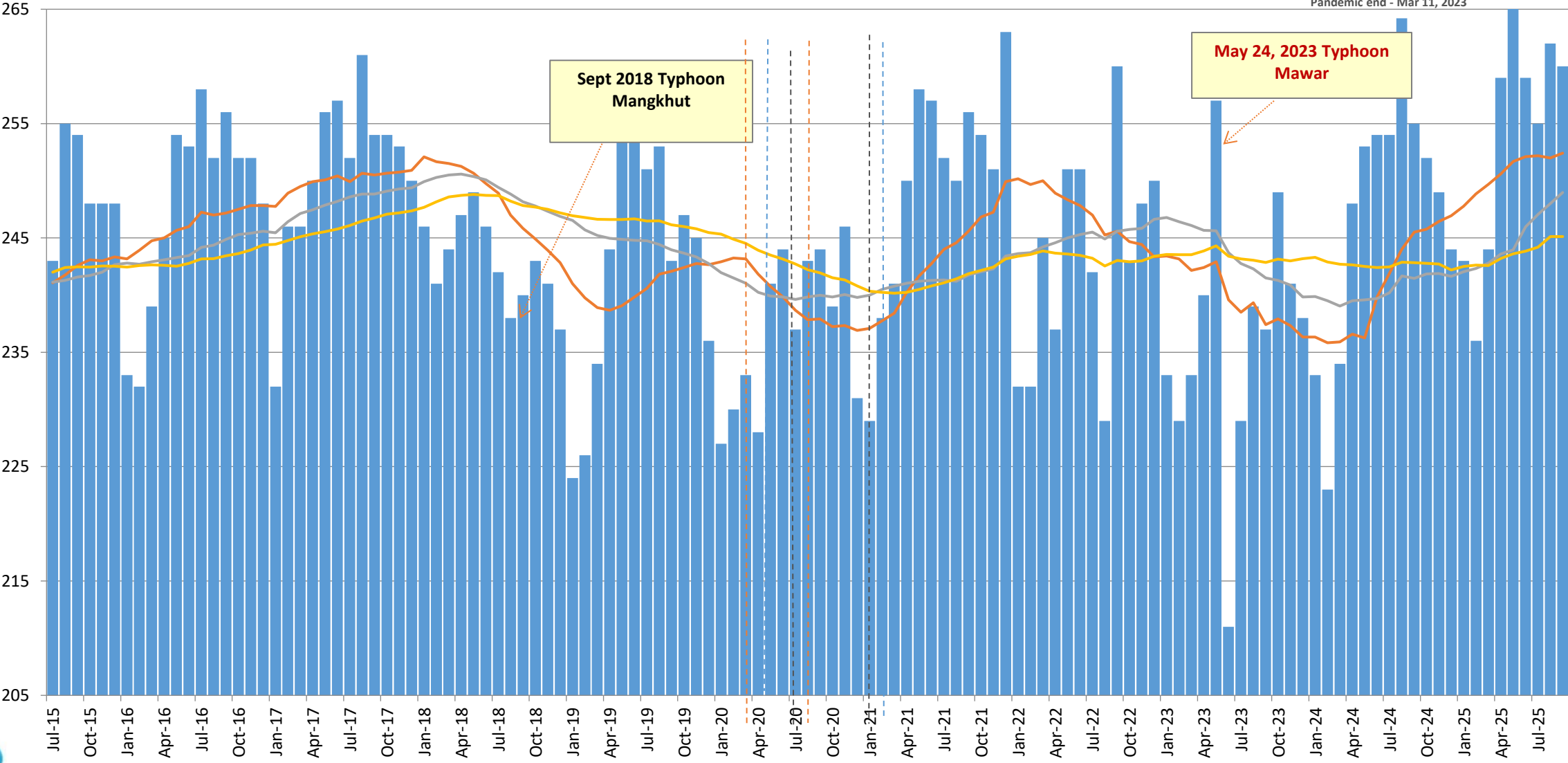
Generation KPIs September 2025

Historical Monthly Peak Demand July 2015 - September 2025

COVID 19 Pandemic

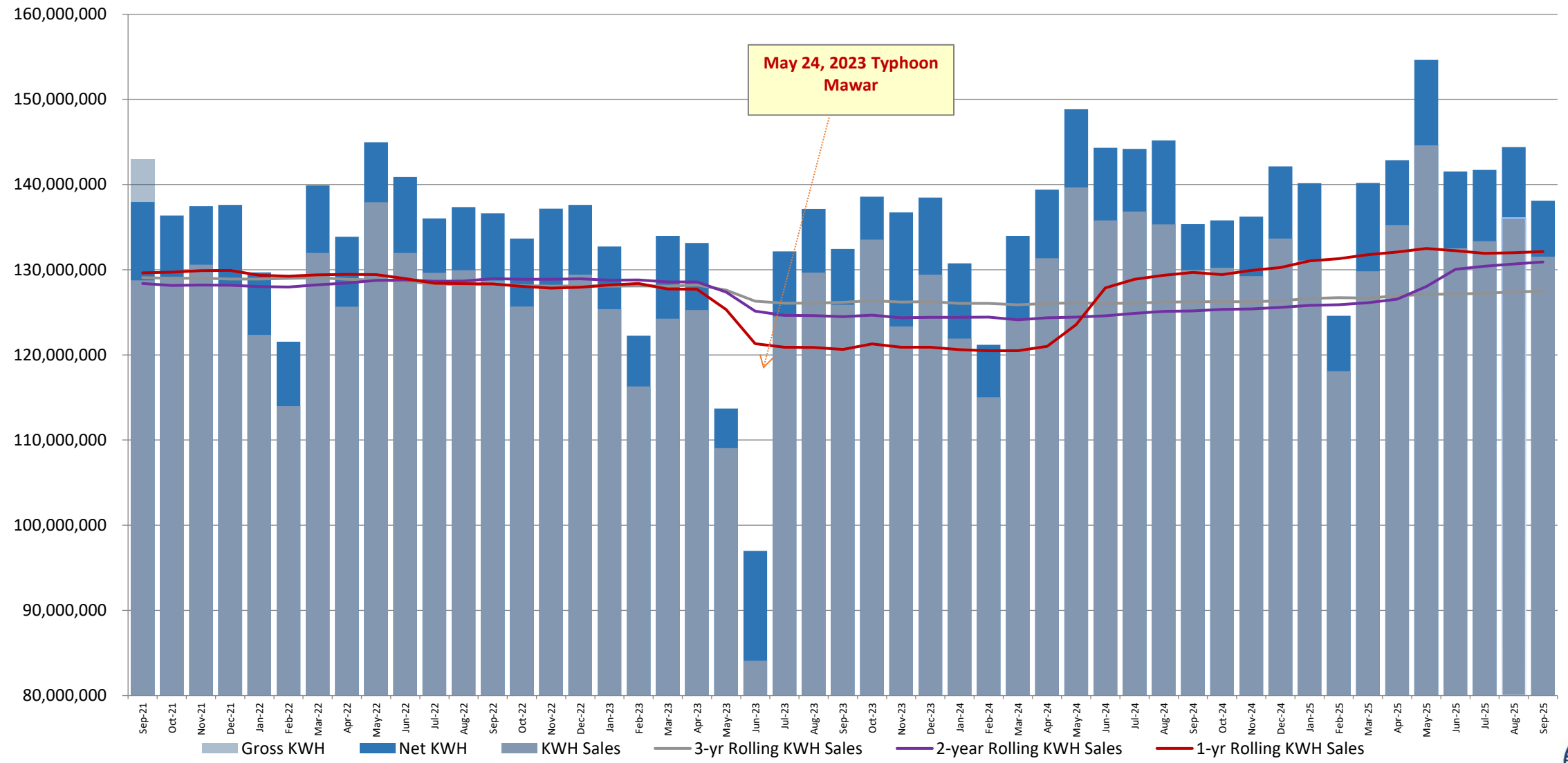
- █ Peak Demand
- 12-month Rolling Average
- 2-year Rolling Average
- 3-year Rolling Average

- PCOR1 - Mar 15, 2020
- PCOR2 - May 10, 2020
- PCOR3 - Jul 20, 2020
- PCOR1 - Aug 16, 2020
- PCOR 2- Jan 18, 2021
- PCOR3 - Feb 22, 2021
- Pandemic end - Mar 11, 2023



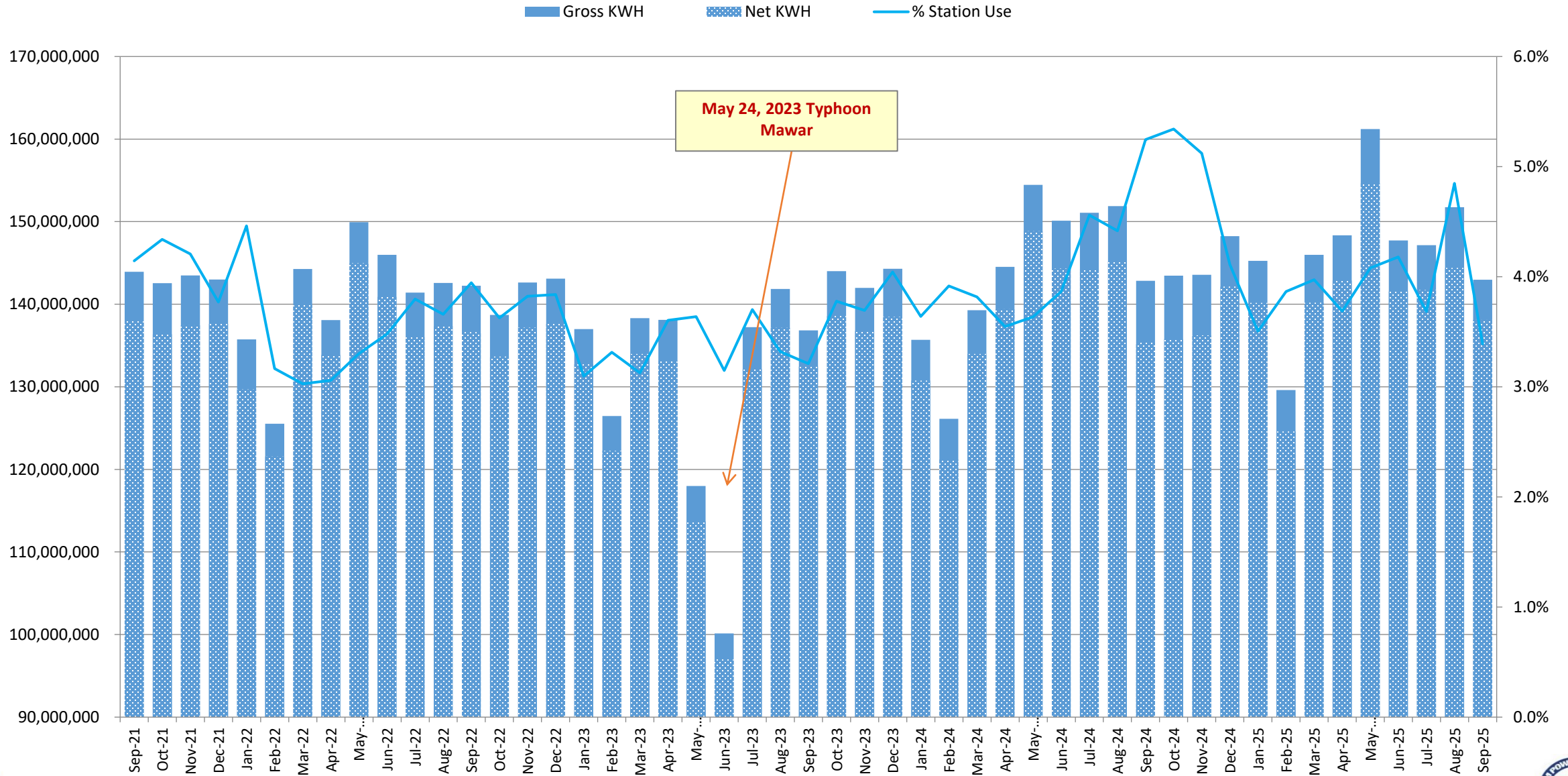
Historical KWH Sales September 2021 - September 2025

COVID 19 Pandemic
Pandemic end - Mar 11, 2023



Gross and Net Generation (KWH) September 2021 - September 2025

COVID 19 Pandemic
Pandemic end - Mar 11, 2023



SYSTEM GROSS HEAT RATE (KWH/Gal) July 2015 - September 2025

